
SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: BCR #09-17 - \$31,607 - Environmental Services - Water & Sewer Operating Fund - Equipment

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Karen Huffman

EXT: 7173

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute Budget Change Request (BCR) #09-17 through the Water & Sewer Operating Fund in the amount of \$31,607.00 for substitute equipment purchase.

County-wide

Lin Polk

BACKGROUND:

Water and Sewer Operations is in need of a **Trailer** to operate a maintenance facility at the north end of the County, due to the demolition of the Greenwood Lakes facility. EMS/Fire Rescue has a trailer they are not using due to completion of a fire station renovation.

The equipment being sold was originally purchased by the Fire Fund for \$45,000 and is being sold at the net book value totaling \$31,607. The Water and Sewer Fund has available equipment budget to accommodate the purchase. The attached Budget Change Request is for approval of utilizing the available budget for a different piece of equipment than what was originally approved.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute Budget Change Request (BCR) #09-17 through the Water & Sewer Operating Fund in the amount of \$31,607.00 for substitute equipment purchase.

ATTACHMENTS:

1. BCR 09-17

Additionally Reviewed By: No additional reviews

Budget Division Use only:

BCR	<input checked="" type="checkbox"/>	09-17

Operational Adjustment	Project Adjustment
<input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Cost) <input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Scope) <input type="checkbox"/> New program or service: program or service is not in this fiscal year's budget.	<input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increased Cost) <input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increase Scope) <input type="checkbox"/> New project: Project is not in this fiscal year's budget.
Detailed Explanation: <p>Need approval to utilize available budget in equipment line to purchase different equipment than what the available budget was originally appropriated for. Administrative Code requires Board approval via Section I (3) (a) (v).</p> <p>Available budget is to purchase a trailer from Public Safety for the net book value of \$31,607.</p>	

	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER TO				
			TOTAL	\$

FINANCE: Transfer has been posted	Date	Signature